

DEPARTMENT OF FOREIGN AFFAIRS

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025 (AMOUNT IN PHP)

End-User: **ABU DHABI PE**

Charged to GAA (MOOE)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
DIPLOMACY PROGRAM																
NATIONAL SECURITY																
Post Representation Expenses:																
5029905001	Establishment of the Office of Defense Attaché at Post															
	Strengthen Bilateral Relations															
5029905003	Visit of PBBM to UAE - Rent of Motor Vehicles		25,000.00	Negotiated Procurement - Small								x	x	x		
5029903000	Visit of PBBM to UAE - Representation Expenses		115,000.00	Shopping - Others								x	x	x		
5029903000	Visit of Official Delegation to UAE - Representation Expenses		100,000.00	Shopping - Others	x	x	x	x	x	x	x	x	x	x	x	x
5029903000	PH-UAE Joint Committee Meeting (Phil to Host) - Representation Expenses		25,000.00	Shopping - Others							x					
5029903000	PH-UAE Political Consultations - Representation Expenses		25,000.00	Shopping - Others			x									
5029903000	Meetings with UAE officials to keep the momentum of enhancing bilateral ties - Representation Expenses		25,000.00	Shopping - Others	x	x	x	x	x	x	x	x	x	x	x	x
	Expand Regional Engagements															
5029903000	Hosting of one meeting of ASEAN Committee in Abu Dhabi (ACAD) - Representation Expenses		15,000.00	Shopping - Others							x					
5029903000	Participation in regular meetings, events of ACAD - Representation Expenses		15,000.00	Shopping - Others		x		x		x		x		x		x
ECONOMIC DIPLOMACY																
	Intensify economic promotion activities for trade, investment, tourism and services															
5029903000	Initiate and coordinate inbound and outbound trade, investment, tourism and services															
5029903000	Outbound Business Mission (OBM) to UAE headed by a high-level official - Representation Expenses		25,000.00	Shopping - Others										x	x	x
5029903000	Facilitate interface of Philippine companies participating in the OBM with members of Philippine Business Council and UAE Business Council													x	x	x
5029903000	Attendance to multilateral events in the UAE - Representation Expenses		48,120.00	Shopping - Others	x	x	x	x	x	x	x	x	x	x	x	x
	Intensify economic promotion activities for trade, investment, tourism and services															
5029903000	Facilitate Outbound Business Mission (OBM) to UAE - Representation Expenses		25,000.00	Shopping - Others	x	x	x	x	x	x	x	x	x	x	x	x
	Intensify economic promotion activities for trade, investment, tourism and services															
5029903000	Hold meetings with economic officials of UAE, CEOs of top companies based in UAE, and Abu Dhabi Chamber - Representation Expenses		25,000.00	Shopping - Others	x	x	x	x	x	x	x	x	x	x	x	x
CULTURAL DIPLOMACY																

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	Achieve by 2024 a comprehensive, coordinated, integrated and adequately funded projects to promote Philippine culture and arts abroad, and foster cultural relations with other countries - Representation Expenses															
5029903000	Independence Day Reception - Representation Expenses		500,000.00	Negotiated Procurement - Lease of						x						
5029903000	Paskong Pinoy sa Abu Dhabi - Representation Expenses			Negotiated Procurement - Small Value Procurement (Sec. 53.9)												x
5029903000	Rizal Day - Representation Expenses			Negotiated Procurement - Small												x
5029903000	Three (3) major cultural activities - Representation Expenses		20,396.00	Negotiated Procurement - Small			x			x			x			
	Enhance the Philippine image and standing in the global community															
	Salaries of Nine (9) Locally-hired personnel				x	x	x	x	x	x	x	x	x	x	x	x
	Press Conferences/ Media Events				x	x	x	x	x	x	x	x	x	x	x	x
	Representation Expenses:															
	Authorized Officers															
5029903000	CARMIN	1	289,000.00	Shopping - Others	x	x	x	x	x	x	x	x	x	x	x	x
5029903000	FSO III	2	232,000.00	Shopping - Others	x	x	x	x	x	x	x	x	x	x	x	x
	Authorized Personnel															
5029903000	Administrative Officer	1	87,000.00	Shopping - Others	x	x	x	x	x	x	x	x	x	x	x	x
5029903000	Finance Officer	1	87,000.00	Shopping - Others	x	x	x	x	x	x	x	x	x	x	x	x
5029903000	Property Officer	1	87,000.00	Shopping - Others	x	x	x	x	x	x	x	x	x	x	x	x
5029903000	Protocol Officer	1	87,000.00	Shopping - Others	x	x	x	x	x	x	x	x	x	x	x	x
5029903000	Cultural Officer	1	87,000.00	Shopping - Others	x	x	x	x	x	x	x	x	x	x	x	x
5029903000	ATN Officer	1	87,000.00	Shopping - Others	x	x	x	x	x	x	x	x	x	x	x	x
	Travelling Expenses:															
5020100000	Official trips of the Ambassador to other Emirates in the UAE to attend meetings/functions - Travelling Expenses		100,000.00	Shopping - Others			x			x	x		x			x
5020100000	Official consultation of the Ambassador to the Philippines - Travelling Expenses		200,000.00	Direct Retail Purchase of POL and Airline									x			
5020100000	Seminar/Training for Officers and Staff		300,000.00	Direct Retail Purchase of POL and Airline												
5020201000	Travelling Expenses - Non-DSA (Incidental Expenses)		160,000.00	Direct Retail Purchase of POL and Airline											x	
5020100000	Other Official Travel		100,000.00	Shopping - Others												
	Rent Expenses:															
5029905001	Rents - Building and Structures		7,500,000.00	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	x	x	x	x	x	x	x	x	x	x	x	x
5029905003	Rents - Motor Vehicles (Service Car)		700,000.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	x	x	x	x	x	x	x	x	x	x	x	x

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5029905003	Rents - Motor Vehicle (Special Events)		50,000.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)							x	x				
ORGANIZATIONAL DEVELOPMENT																
	Establish an integrated, competency-based human resource management system															
	Training and Scholarship:															
5020201002	Team Building Activity		200,000.00	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)											x	
5020201002	Gender and Development (GAD)		20,000.00	Shopping - Others				x								
5020201002	National Women's Month/International Women's Day		10,000.00	Shopping - Others				x								
5020201002	Mandatory Continuing Legal Education (MCLE) Training		10,000.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					x							
5020201002	Breast Cancer Awareness Month		15,000.00	Shopping - Others										x		
5020201002	International Day for the Elimination of Violence Against Women		15,000.00	Shopping - Others											x	x
	Supplies and Materials:															
5020301002	Office Supplies		1,000,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	x	x	x	x	x	x	x	x	x	x	x	x
5020301001	ICT Office Supplies		1,000,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	x	x	x	x	x	x	x	x	x	x	x	x
5020309000	Gasoline for Embassy Cars		800,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)												
5020399000	Other Supplies		400,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	x	x	x	x	x	x	x	x	x	x	x	x
	Semi-Expandables:															
5021305002	Office Equipment		50,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	x	x	x	x	x	x	x	x	x	x	x	x
5021321003	ICT Equipment		350,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	x	x	x	x	x	x	x	x	x	x	x	x
5021321007	Communications Equipment		50,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	x	x	x	x	x	x	x	x	x	x	x	x
5021322001	Furnitures and Fixtures		100,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	x	x	x	x	x	x	x	x	x	x	x	x
5020321099	Other Equipment		50,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	x	x	x	x	x	x	x	x	x	x	x	x
	Utilities Expenses:															
5020401000	Water Expenses		500,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	x	x	x	x	x	x	x	x	x	x	x	x

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5020402000	Electricity Expenses		1,000,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	x	x	x	x	x	x	x	x	x	x	x	x
	Communication Expenses:															
5020501000	Postage and Courier Services		1,000,000.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	x	x	x	x	x	x	x	x	x	x	x	x
5020502001	Mobile (Postpaid)		600,000.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	x	x	x	x	x	x	x	x	x	x	x	x
5020502002	Landline		100,000.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	x	x	x	x	x	x	x	x	x	x	x	x
5020503000	Internet Subscription		650,000.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	x	x	x	x	x	x	x	x	x	x	x	x
	General Services															
5021203000	Security Services		2,000,000.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	x	x	x	x	x	x	x	x	x	x	x	x
5021199000	Other Professional Services		10,000,000.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	x	x	x	x	x	x	x	x	x	x	x	x
5021299099	Other General Services		916,484.00	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	x	x	x	x	x	x	x	x	x	x	x	x
	Repairs and Maintenance															
5021305007	CCTV		30,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	x	x	x	x	x	x	x	x	x	x	x	x
5021305002	Printers/Photocopier/Scanners		100,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	x	x	x	x	x	x	x	x	x	x	x	x
5021306001	Maintenance of Embassy's car		600,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	x	x	x	x	x	x	x	x	x	x	x	x
	Taxes, Insurance Premiums and Other Fees															
5021501001	Taxes, Duties, and Licenses		50,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	x	x	x	x	x	x	x	x	x	x	x	x
5021503000	Insurance Premium (BMW, Mercedes-Benz, Toyota Land Cruiser, Hyundai H-1, Toyota HIACE)		250,000.00	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	x	x	x	x	x	x	x	x	x	x	x	x
5029902000	Printing and Publication Expenses		50,000.00	Negotiated Procurement - Small	x	x	x	x	x	x	x	x	x	x	x	x
5029907000	Subscription Expenses				x	x	x	x	x	x	x	x	x	x	x	x
5029907099	ICT Software Subscription		150,000.00	Negotiated Procurement - Small	x	x	x	x	x	x	x	x	x	x	x	x
5029905004	Post Office Box		30,000.00	Direct Contracting (Sec. 50)												

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5029907099	Other Subscription (Federal Authority for Identity, Citizenship, Customs & Port Security (ICP))		50,000.00	Negotiated Procurement - Small	x	x	x	x	x	x	x	x	x	x	x	x
5029922000	Bank Transaction Fees		50,000.00	Negotiated Procurement - Small	x	x	x	x	x	x	x	x	x	x	x	x
TOTAL BUDGET:			33,338,000.00													
+ 10% Provision for Inflation			3,333,800.00													
+ 10% Contingency			3,333,800.00													
TOTAL ESTIMATED BUDGET:			40,005,600.00													

Prepared By:


ALBERT M. FRANCIA
 Property Officer


CAROLINE M. ZABELLA
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Certified Appropriate for Funding:


CHERRY MEL C. CANCERAN
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Approved by:


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 Ambassador