

Abu Dhabi PE Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100001000	National Security - Visit of PBBM to UAE	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement					Regular Agency Fund (010000000)	25,000.00	25,000.00		Rent of Motor Vehicles
320100100001000	National Security - Visit of PBBM to UAE	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	115,000.00	115,000.00		Representation Expenses - Catering or Ordered Meals and Beverages
320100100001000	National Security - Visit of Official Delegation to UAE	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	100,000.00	100,000.00		Representation Expenses - Catering or Ordered Meals and Beverages
320100100001000	National Security - Hosting of PH-UAE Joint Committee Meeting	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	25,000.00	25,000.00		Representation Expenses - Catering or Ordered Meals and Beverages
320100100001000	National Security - PH-UAE Political Consultations	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	25,000.00	25,000.00		Representation Expenses - Catering or Ordered Meals and Beverages
320100100001000	National Security - Meetings with UAE officials	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	25,000.00	25,000.00		Representation Expenses - Tokens, Catering or Ordered Meals and Beverages
320100100001000	National Security - Hosting of ASEAN Committee in Abu Dhabi (ACAD) Meeting	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	15,000.00	15,000.00		Representation Expenses - Tokens, Catering or Ordered Meals and Beverages
320100100001000	National Security - Participation in regular meetings, events of ACAD	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	15,000.00	15,000.00		Representation Expenses - Tokens, Catering or Ordered Meals and Beverages
320100100001000	Economic Diplomacy - Outbound Business Mission (OBM) to UAE headed by a high-level official	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	25,000.00	25,000.00		Representation Expenses - Tokens, Catering or Ordered Meals and Beverages
320100100001000	Economic Diplomacy - Attendance to multilateral events in the UAE	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	48,120.00	48,120.00		Representation Expenses - Tokens, Catering or Ordered Meals and Beverages
320100100001000	Economic Diplomacy - Facilitate Outbound Business Mission (OBM) to UAE	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	25,000.00	25,000.00		Representation Expenses - Tokens, Catering or Ordered Meals and Beverages
320100100001000	Economic Diplomacy - Hosting of meetings with economic officials of UAE, CEOs of top companies based in UAE, and Abu Dhabi Chamber	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	25,000.00	25,000.00		Representation Expenses - Tokens, Catering or Ordered Meals and Beverages
320100100001000	Cultural Diplomacy - Independence Day Reception	Abu Dhabi PE	NO	NP-53.10 Lease of Real Property and Venue					Regular Agency Fund (010000000)	500,000.00	500,000.00		Representation Expenses - Lease of Venue
320100100001000	Cultural Diplomacy - Paskong Pinoy sa Abu Dhabi	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement					Regular Agency Fund (010000000)	-	-		Representation Expenses - Catering or Ordered Meals and Beverages
320100100001000	Cultural Diplomacy - Rizal Day	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement					Regular Agency Fund (010000000)	-	-		Representation Expenses - Catering or Ordered Meals and Beverages
320100100001000	Cultural Diplomacy - Three (3) major cultural activities	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement					Regular Agency Fund (010000000)	20,396.00	20,396.00		Representation Expenses - Lease of Venue, Catering or Ordered Meals and Beverages, Tokens
320100100001000	Representation Expenses - Authorized Officers	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	521,000.00	521,000.00		Representation Expenses of Authorized Officers
320100100001000	Representation Expenses - Authorized Personnel	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	522,000.00	522,000.00		Representation Expenses of Authorized Personnel
320100100001000	Travelling Expenses - Official trips of the Ambassador to other Emirates in the UAE	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	100,000.00	100,000.00		Daily Subsistence Allowance (DSA)
320100100001000	Travelling Expenses - Official consultation of the Ambassador to the Philippines - Travelling Expenses	Abu Dhabi PE	NO	Others - Foreign-funded procurement					Regular Agency Fund (010000000)	200,000.00	200,000.00		Plane Ticket, Daily Subsistence Allowance (DSA)
320100100001000	Travelling Expenses - Seminar/Training for Officers and Staff	Abu Dhabi PE	NO	Others - Foreign-funded procurement					Regular Agency Fund (010000000)	300,000.00	300,000.00		Plane Ticket, Daily Subsistence Allowance (DSA)
320100100001000	Travelling Expenses - Non-DSA (Incidental Expenses)	Abu Dhabi PE	NO	Others - Foreign-funded procurement					Regular Agency Fund (010000000)	160,000.00	160,000.00		Taxi Fare, Parking and Toll Fees
320100100001000	Travelling Expenses - Other Official Travel	Abu Dhabi PE	NO	Others - Foreign-funded procurement					Regular Agency Fund (010000000)	100,000.00	100,000.00		Plane Ticket, Daily Subsistence Allowance (DSA)
320100100001000	Rents - Building and Structures	Abu Dhabi PE	NO	NP-53.10 Lease of Real Property and Venue					Regular Agency Fund (010000000)	7,500,000.00	7,500,000.00		Lease of Chancery
320100100001000	Rents - Motor Vehicles (Service Car)	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement					Regular Agency Fund (010000000)	700,000.00	700,000.00		Lease of Motor Vehicle
320100100001000	Rents - Motor Vehicle (Special Events)	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement					Regular Agency Fund (010000000)	50,000.00	50,000.00		Lease of Motor Vehicle
320100100001000	Training/Conference/Meetings - Team Building Activity	Abu Dhabi PE	NO	NP-53.10 Lease of Real Property and Venue					Regular Agency Fund (010000000)	200,000.00	200,000.00		Lease of Venue
320100100001000	Training/Conference/Meetings - Gender and Development (GAD)	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	20,000.00	20,000.00		Catering or Ordered Meals and Beverages
320100100001000	Training/Conference/Meetings - National Women's Month/International Women's Day	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	10,000.00	10,000.00		Catering or Ordered Meals and Beverages
320100100001000	Training/Conference/Meetings - Mandatory Continuing Legal Education (MCLE) Training	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement					Regular Agency Fund (010000000)	10,000.00	10,000.00		MCLE Training of Vice Consul Regatta Marie A. Antonio-Escutin
320100100001000	Training/Conference/Meetings - Breast Cancer Awareness Month	Abu Dhabi PE	NO	Shopping					Regular Agency Fund (010000000)	15,000.00	15,000.00		Honoraria/Token, Catering or Ordered Meals and Beverages

320100100001000	Training/Conference/Meetings - International Day for the Elimination of Violence Against Women	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	15,000.00	15,000.00		Honoraria/Token, Catering or Ordered Meals and Beverages
320100100001000	Supplies and Materials - Office Supplies	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		Office Supplies
320100100001000	Supplies and Materials - ICT Office Supplies	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		ICT Office Supplies
320100100001000	Supplies and Materials - Gasoline for Embassy Cars	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	800,000.00	800,000.00		Gasoline
320100100001000	Supplies and Materials - Other Supplies	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	400,000.00	400,000.00		Other Supplies
320100100001000	Semi-Expandable - Office Equipment	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	50,000.00	50,000.00		Office Equipment
320100100001000	Semi-Expandable - ICT Equipment	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	350,000.00	350,000.00		ICT Equipment
320100100001000	Semi-Expandable - Communications Equipment	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	50,000.00	50,000.00		Communications Equipment
320100100001000	Semi-Expandable - Furniture and Fixtures	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	100,000.00	100,000.00		Furniture and Fixtures
320100100001000	Supplies and Materials - Other Equipment	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	50,000.00	50,000.00		Supplies to be procured in the Home Office
320100100001000	Utilities - Water Expenses	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	500,000.00	500,000.00		Water
320100100001000	Utilities - Electricity Expenses	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		Electricity
320100100001000	Communication Expenses - Postage and Courier Services	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		Postage and Courier Services
320100100001000	Communication Expenses - Mobile (Postpaid)	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement				Regular Agency Fund (01000000)	600,000.00	600,000.00		Postpaid Mobile Phone
320100100001000	Communications Expenses - Landline	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement				Regular Agency Fund (01000000)	100,000.00	100,000.00		Landline Phone
320100100001000	Communications Expenses - Internet Subscription	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement				Regular Agency Fund (01000000)	650,000.00	650,000.00		Internet Subscription
320100100001000	General Services - Security Services	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement				Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		Security Services
320100100001000	General Services - Other Professional Services	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement				Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00		Other Professional Services
320100100001000	General Services - Other General Services	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement				Regular Agency Fund (01000000)	916,484.00	916,484.00		Other General Services
320100100001000	Repairs and Maintenance - CCTV	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	30,000.00	30,000.00		Repairs and Maintenance of Telephone/Mobile/CCTV
320100100001000	Repairs and Maintenance - Printers/Photocopiers/Scanners	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	100,000.00	100,000.00		Repairs and Maintenance of Printers/Desktop Computers/Scanners
320100100001000	Repairs and Maintenance - Maintenance of Embassy's cars	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	600,000.00	600,000.00		Repairs and Maintenance of Maintenance of Embassy's cars
320100100001000	Taxes, Duties, and Licences	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	50,000.00	50,000.00		Taxes
320100100001000	Insurance Premium (BMW, Mercedes-Benz, Toyota Land Cruiser, Hyundai H-1, Toyota HIACE)	Abu Dhabi PE	NO	Shopping				Regular Agency Fund (01000000)	250,000.00	250,000.00		Insurance Premium
320100100001000	Printing and Publication Expenses	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement				Regular Agency Fund (01000000)	50,000.00	50,000.00		Printing and Publication Expenses
320100100001000	Subscription - ICT Software Subscription	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement				Regular Agency Fund (01000000)	150,000.00	150,000.00		Subscription on Anti Virus/Google/Adobe/Microsoft
320100100001000	Subscription - Post Office Box	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement				Regular Agency Fund (01000000)	30,000.00	30,000.00		Post Office Box
320100100001000	Other Subscription	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement				Regular Agency Fund (01000000)	50,000.00	50,000.00		Federal Authority for Identity, Citizenship, Customs & Port Security (ICP)
320100100001000	Bank Transaction Fees	Abu Dhabi PE	NO	NP-53.9 - Small Value Procurement				Regular Agency Fund (01000000)	50,000.00	50,000.00		
320100100001000	Capital Outlay - Motor Vehicles	Abu Dhabi PE	NO	GPPB Resolution 28-2017				Regular Agency Fund (01000000)	4,178,000.00	-	4,178,000.00	Purchase of Service Vehicle for the official use of the Embassy under the CY 2025 Car
	TOTAL								37,516,000.00	33,338,000.00	4,178,000.00	

Prepared by:


ALBERT M. FRANCIA
Property Officer


CAROLINE M. ZABELLA
Administrative Officer

Date Prepared: 03 March 2025

Certified Funds Available /
Certified Appropriate Funds Available:


CHERRY MEL C. CANCERAN
Finance Officer

Approved by:


ALFONSO A. VER
Ambassador